I love A-SPAN because of...

Permanent Supportive Housing
A-SPAN’s JobSTART Internship Program provides clients opportunities to learn new skills, gain work experience, and build professional references. Upon completion, 100% of graduates have entered the workforce.
A Message From the Leaders of A-SPAN

Dear Friends,

As we reflect on fiscal year 2018, the importance of changing people’s lives emerges as the defining theme. This has been a year of continued success and we knew that it would be our sound fundamentals that would make the difference: well-established partnerships, friends in the community, committed Board and faith based groups, businesses, volunteers, schools, individuals, top-notch staff, and solid program and services infrastructure.

Throughout the year, we looked at our vision, our mission and our fundamentals to keep us focused and effective. Even as we operated the commercial kitchen and handed out meals on the street, we kept our eye on investing in the kind of long-term sustainable programs and services that make lasting change in people’s lives and moving them homelessness to a home. We are laying the foundation for programs addressing the needs of our most vulnerable neighbors.

For over 25 years, A-SPAN has been the answer to ending homelessness in Arlington. A-SPAN’s mission is to secure permanent housing and to provide life-sustaining services for Arlington’s most vulnerable individuals. A-SPAN’s initial gesture was to provide simple meals to people who were homeless and hungry. It has evolved as an innovative, industry-leading organization with a full range of services. Every year, the Medical Program, the Shelter Program, the Housing Program, and the Volunteer Program, along with professional services from counseling to job training, offer robust care to over 1,000 neighbors.

What you will read in this Report to the Community are just some of the highlights from fiscal year 2018. They represent the pillars of growth and best practices in conquering homelessness. But it is you, our supporters, who are the bedrock upon which we stand and build. We are humbled to lead a team with the dedication and integrity to achieve the many positive outcomes you’ll read about in this report. You empower us with your generosity and demand the best from us for the people we serve together. Your compassion enriches our client’s lives, as it does ours, and we continue to be deeply grateful for your ongoing support and commitment to A-SPAN. Most importantly, be proud that together we continue to open the doors of opportunity to change people’s lives.

With Many Thanks,

Todd Ihrig,
Board Chair

Kathleen Sibert,
President & CEO
Many years ago Kenneth was living in Arlington and had a good job with a military contractor. All of that changed when his girlfriend suddenly died and he fell into a deep depression. Kenneth’s family and job were not priorities anymore and he stopped taking care of himself. He eventually lost his job and found himself sleeping in friend’s basements, living on the street, sleeping at A-SPAN’s Emergency Winter Shelter or wandering the streets looking for somewhere safe to sleep or eat. A-SPAN was there to help Kenneth and helped him move into an apartment home of his own in September 2016 after spending 10 months at the Homeless Services Center. Through A-SPAN’s Job START (Skills, Training, Accountability, Reliability, Trust) internship program, Kenneth was matched with Auto Stop in Shirlington and completed a 6-week internship. The internship is managed by A-SPAN and supported with a grant from the Arlington Community Foundation. The intern is paid a stipend and opens a checking account with local partner John Marshall Bank. Kenneth started the internship by learning about tune ups and changing oil but quickly proved himself and moved to brake maintenance and engine repair. The Job START internship provided Kenneth with valuable skills, on the job experience, and resume references. Kenneth worked hard to learn on the job and after his 80-hour internship ended he was offered a job at Auto Stop. He now works full time while also studying to get his GED and plans to attend Northern Virginia Community College to become an auto mechanic technician. Thanks to A-SPAN, the Job Start program, and hard work, Kenneth has a home of his own, a job, and a bright future.

A-SPAN Highlights

**Numbers that Count**

- A-SPAN has housed 304 individuals and veterans
- A-SPAN provided 879 medical appointments with its nurse practitioner
- A-SPAN provided 502 life-saving prescriptions
- A-SPAN provided 29 clients with medical respite care
- A-SPAN provided 25 clients with eye exams and prescription glasses
- A-SPAN provided 42 specialized medical referrals

**Volunteers**

- 2,041 volunteers provided 11,872 volunteer hours
- Volunteers have served 37,877 meals
- The Lora Rinker classroom at the HSC hosts weekly activities in personal finance, health, IT, fitness, art and more

**Arlington County is the 2nd Community in the nation to have ended veteran homelessness**

**A-SPAN Highlights**

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**Arlington County is the 2nd Community in the nation to have ended veteran homelessness**

**A-SPAN, in partnership with its 10-Year Plan partners, has reduced homelessness in Arlington by 60% since 2013**
Honor Roll of Donors and Volunteers
(A-SPAN’s 2018 fiscal year is July 1, 2017 to June 30, 2018)

A-SPAN is grateful for the thousands of volunteers, donors and community supporters who help A-SPAN End Homelessness in Arlington. We could not accomplish the good work we do in securing permanent housing and providing life-sustaining services to our homeless neighbors in need without the generous gift of time and resources from so many friends in the community. A-SPAN is honored to recognize many of those contributions in this Honor Roll list of donors.

For more information about making a gift, becoming a monthly donor, or including A-SPAN in your estate plans, please contact Scott Miller at smiller@a-span.org or (703) 228-7809.

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Maurice Tawil
Cynthia Taylor
Temple Rodef Shalom
The Original Pancake House
Ebony Todd
Minh Tran
Marilyn Traynham
Meg Tuccillo
Holly Tulley
Emily Tully
Tupelo Honey
Anne Turner
Eme Udoh
Michelle Uejio
Unitarian Universalist Church of Arlington
Amy Vennett
Fernando Villalobos
Daniel Villars
Vine Church
Grant Vinik
Irene Vivenzio
Jessica Vocaturo
Meghan Voelkel
Volunteer Arlington
Volunteers for Change
Anne Vor der Bruegge
Emily Walker
Kira Walls
Tamyra Washington
Ronnie Watson Sr
Paul Wengert
WERA
Westover Masonic Lodge
Christy Whaley
Cara White
Jim Whittaker & Peter Fitzgerald
WHS Red Cross Club
Austin Wiehe
Rita Wiggins
Kathy Williams
Kevin Woestman
Andrew Wright
Virginia Wright
Yorktown High School
Cynthia Young
Emily Zanat
Cindy Zheng
Chris Zimmerman
96% of A-SPAN Clients Remain in Housing After 5 Years
EVERY FRIDAY AT 6 AM, while most of Arlington is just waking up and getting ready for the day, Gene and Jeanie Cross have already been up for several hours getting ready to open the doors of Central United Methodist Church (CUMC) in Ballston. From 6 am to 12 noon CUMC is open to anyone in the community, including many A-SPAN clients, for open fellowship that includes free home cooked meals and much-needed outreach services. Under the leadership of Gene and Jeanie an army of volunteers prep the meal the night before and cook and serve all morning with open arms and warm smiles.

The Friday morning outreach provides a critical touchpoint for A-SPAN outreach staff to provide direct services to the community and individuals in crisis. Gene and Jeanie were instrumental starting the program in 2008. Working in partnership with church leadership, they have created a meal program that has become so much more than simply food. Both are critical to the ongoing success of this day of fellowship and see that the program runs every week throughout the year without disruption. The program has grown even more since the start and now provides a site for A-SPAN to provide specialized outreach such as on-site nursing services, behavioral health screenings, voter registration, HIV awareness and prevention, resume building and job skills workshops.

Both Gene and Jeanie are tireless advocates of those in need, providing friendship and kindness in a judgement free zone. With over 100 people served every week since 2008, the impact of the service they provide is powerful and immense. Deservingly, Gene and Jeanie were this year’s winners of Volunteer Arlington’s Family Volunteer Service Award. A-SPAN thanks Gene and Jeanie as well as all our volunteers who make a difference every day in the lives of people most in need.
A-SPAN Financials
FY 2018: July 1, 2017 - June 30, 2018

Revenue Fiscal Year 2018
Total Revenue: $4,466,657

- Grants/Contracts $3,088,835
- Contributions, & Special Events $907,606
- Donated Goods & Services $470,216

For every dollar you donate to A-SPAN, 91¢ is spent directly on our clients

A-SPAN’s vision is to end homelessness in Arlington County

Expenses Fiscal Year 2018
Total Expenses: $4,419,986

- Program Expenses $4,030,021
- Management & General $228,426
- Fundraising $161,539

A-SPAN has moved into supportive housing

Growth: Permanent Supportive Housing
From Six in FY 2010 to 84 in FY 2018

A-SPAN is independently audited by Rogers & Company. If you would like a copy of an audit, contact Scott Miller at 703-228-7809. Full financial information is available online at www2.guidestar.org.
A-SPAN provides medical care to over 400 people every year.